

LAKE DALLAS ISD

Budget Summary Report

<i>EXPENDITURES:</i>	<u>2007-08</u>	<u>Per Student</u>	<u>2008-09</u>	<u>Per Student</u>
Instruction	17,061,506	4,299	17,822,585	4,490
Instructional Support	4,016,375	1,012	3,808,506	960
Central Administration	1,088,680	274	1,133,314	286
District Operations	7,058,063	1,778	7,504,069	1,891
Debt Services	6,434,684	1,621	6,549,119	1,650
Other	56,952	14	56,952	14
Total General Fund Exp.	\$35,716,260	\$8,999	\$36,874,545	\$9,291