

LAKE DALLAS INDEPENDENT SCHOOL DISTRICT
ADOPTED 2010-2011 BUDGET
BUDGET INCLUDES GENERAL, FOOD SERVICE AND DEBT SERVICE FUNDS

	<i>Actual</i>		<i>Adopted</i>	
	<i>2009-10</i>		<i>2010-11</i>	
	<u><i>Budget</i></u>	<u><i>Per Student</i></u>	<u><i>Budget</i></u>	<u><i>Per Student</i></u>
Instruction	18,572,143	4,679	18,786,103	4,686
Instructional Support	7,061,190	1,779	7,197,379	1,795
General Administration	1,122,162	283	1,159,605	289
District Operations	4,936,434	1,244	5,127,248	1,279
Debt Service	6,962,611	1,754	7,093,479	1,770
Total Expenditures	\$38,654,540	\$9,739	\$39,363,814	\$9,820