

Lake Dallas Independent School District
ADOPTED 2013-2014 BUDGET
General Fund, Food Service Fund & Debt Service Fund

<i>EXPENDITURES:</i>	<i>Adopted 2012-13 Budget</i>	<i>Per Student</i>	<i>Proposed 2013-14 Budget</i>	<i>Per Student</i>
Instruction (Functions 11, 12 and 13)	\$ 18,297,855	\$ 4,557	\$ 18,892,493	\$ 4,705
Instructional Support (Functions 21, 23, 31, 32, 33, and 36)	4,525,238	1,127	4,702,229	1,171
Central Administration (Function 41)	1,079,863	269	1,109,791	276
District Operations (Functions 34, 35, 51, 52, and 53)	7,812,965	1,946	8,179,328	2,037
Debt Service (Function 71)	7,077,359	1,763	7,175,984	1,787
Other (Functions 61, 81, 91, 92, 93, 97 and 99)	252,075	63	252,075	63
Total Expenditures	\$ 39,045,355	\$ 9,725	\$ 40,311,900	\$ 10,040

The Board of Trustees of the Lake Dallas Independent School District adopted the 2013-14 Budget at a public meeting held on 08/26/2013.