

**LAKE DALLAS INDEPENDENT SCHOOL DISTRICT
ADOPTED 2015-2016 BUDGET
GENERAL FUND, FOOD SERVICE FUND AND DEBT SERVICE FUND**

Expenditures	2014-2015		2015-2016	
	Adopted	Per	Adopted	Per
	Budget	Student	Budget	Student
Instruction (Functions 11,12 and 13)	\$ 19,825,954	\$ 5,056	\$ 20,643,628	\$ 5,196
Instructional Support (Functions 21,23,31,32,33 and 36)	\$ 4,886,193	\$ 1,246	\$ 5,060,156	\$ 1,274
General Administration (Function 41)	\$ 1,153,552	\$ 294	\$ 1,206,676	\$ 304
District Operations (Function 34,35,51,52 and 53)	\$ 8,162,401	\$ 2,082	\$ 8,674,254	\$ 2,183
Debt Service (Function 71)	\$ 7,296,506	\$ 1,861	\$ 7,159,269	\$ 1,802
Other (Function 61, 81, 91, 92, 93. 97 and 99)	\$ 257,275	\$ 66	\$ 432,275	\$ 109
Total General Fund Expenditures	\$ 41,581,881	\$ 10,605	\$ 43,176,258	\$ 10,867

The Board of Trustees of the Lake Dallas Independent School District adopted the 2015-2016 Budget at a public meeting held on 08/31/2015.